



2006 Bond Program Master Schedule



Available Bond Funding	Project Budget	A/E	GC	Phase 1 Funding												Phase 2 Funding																					
				2007						2008						2009						2010															
				D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
Phase 1 2007	\$ 150,000,000			[Green bar from May 2007 to May 2008]												[Green bar from May 2008 to May 2009]																					
Phase 2 2008	\$ 131,183,937			[Green bar from May 2007 to May 2008]												[Green bar from May 2008 to May 2009]																					
Land Purchase	\$ 3,306,855			[Blue bar from May 2007 to May 2008]																																	
New Elementary Schools				[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Elementary No. 19, Lakemont Area, McNeil Elementary	\$ 16,627,630	PBK	Durotech	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Elementary No. 20, Meyer/Williams Area, Cora Thomas Elementary	\$ 18,420,980	PBK	WD&C	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Elementary No. 21, Huggins Area, Joe Hubenak Elementary	\$ 19,894,658	PBK	WD&C	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
New Middle/ Jr High Schools				[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
6th Grade No. 3, Henry Wertheimer Middle School	\$ 15,902,141	PBK	Durotech	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Jr High No. 4, FM 762 Site, Antoinette Reading Junior High School	\$ 41,740,407	PBK	Drymalla	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
New High School				[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
High School No. 4, FM 762 Site, George Ranch High School	\$ 75,534,077	PBK	Drymalla	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
New Support Facilities				[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
New Satellite Trans. Center	\$ 10,829,965	RdIRA		[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Athletic Administration Complex & Traylor Stadium	\$ 1,683,342	VLK	Bass	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Covered Walkways (Portable Classrooms)	\$ In other projects	Bass	Bass	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Seguin, Huggins & Jackson Roofing Package	\$ In other projects	Tremco	Tremco	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Existing Facilities				[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Long Phase II Addition & Renovation	\$ 8,934,832	SHW	Bass	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Special Needs & Common Threads	\$ 1,907,638	SHW	Bass	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Ctrl. Warehouse, Development Ctrl, Maintenance & Operations, Alternative Learning Center & Agricultural Barn	\$ 669,595	RdIRA	Bass	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
George Jr. HS	\$ 3,862,634	VLK	Prime	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Brazos Crossing	\$ 1,347,734	AMH	BLS	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Campbell, Dickinson, Frost, Navarro Middle School	\$ 2,989,331	RdIRA	Bass	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Natorium	\$ 3,968,103			[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Lamar CHS and Wessendorff	\$ 544,094	RdIRA	Bass	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Austin, Huggins, Pink and Williams	\$ 6,779,373	RdIRA	Bass	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Meyer, Seguin and, Smith	\$ 2,457,473	VLK	Prime	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Beasley, Bowie, Jackson, Ray, Travis	\$ 5,741,622	VLK	Prime	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Existing Transportation Renovation	\$ 852,877	RdIRA	MDA	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Terry HS & Field House	\$ 10,289,729	VLK	AAA / Bass	[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
TOTAL CONSTRUCTION PROJECTS	\$ 254,285,090			[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Other Programs				[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
New Busses	\$ 5,650,618			[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
Tech/Security/Graphics	\$ 21,248,229			[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					
TOTAL 2006 BOND	\$ 281,183,937			[Yellow bar from May 2007 to May 2008]												[Orange bar from May 2008 to May 2009]																					

LEGEND

- Funding
- Land Purchase
- Design
- Bid & Award
- Construction
- Closeout



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