



## 2006 Bond Program Master Schedule



Available Bond Funding	Project Budget	A/E	GC	Phase 1 Funding												Phase 2 Funding																				
				2007						2008						2009						2010														
				D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A
Phase 1 2007	\$ 150,000,000			[Green bar spanning 2007-2008]																																
Phase 2 2008	\$ 131,183,937			[Green bar spanning 2008-2010]																																
<b>Land Purchase</b>	\$ 3,306,855			[Blue bar spanning 2007-2009]																																
<b>New Elementary Schools</b>				[Yellow, Green, Orange bars for various projects]																																
Elementary No. 19, Lakemont Area, McNeil Elementary	\$ 16,627,630	PBK	Durotech	[Yellow, Green, Orange bar]																																
Elementary No. 20, Meyer/Williams Area, Cora Thomas Elementary	\$ 18,420,980	PBK	WD&C	[Yellow, Green, Orange bar]																																
Elementary No. 21, Huggins Area, Joe Hubenak Elementary	\$ 19,894,658	PBK	WD&C	[Yellow, Green, Orange bar]																																
<b>New Middle/Jr High Schools</b>				[Yellow, Green, Orange bars for various projects]																																
6th Grade No. 3, Henry Wertheimer Middle School	\$ 15,902,141	PBK	Durotech	[Yellow, Green, Orange bar]																																
Jr High No. 4, FM 762 Site, Antoniette Reading Junior High School	\$ 41,740,407	PBK	Drymalla	[Yellow, Green, Orange bar]																																
<b>New High School</b>				[Yellow, Green, Orange bars for various projects]																																
High School No. 4, FM 762 Site, George Ranch High School	\$ 75,534,077	PBK	Drymalla	[Yellow, Green, Orange bar]																																
<b>New Support Facilities</b>				[Yellow, Green, Orange bars for various projects]																																
New Satellite Trans. Center	\$ 10,829,965	RdlIRA		[Yellow, Green, Orange bar]																																
Athletic Administration Complex & Traylor Stadium	\$ 1,683,342	VLK	Bass	[Yellow, Green, Orange bar]																																
<b>Specific Packages</b>				[Yellow, Green, Orange bars for various projects]																																
Covered Walkways (Portable Classrooms)	\$ in other projects	Bass	Bass	[Yellow, Green, Orange bar]																																
Seguin, Huggins & Jackson Roofing Package	\$ in other projects	Tremco	Tremco	[Yellow, Green, Orange bar]																																
<b>Existing Facilities</b>				[Yellow, Green, Orange bars for various projects]																																
Long Phase II Addition & Renovation	\$ 8,934,832	SHW	Bass	[Yellow, Green, Orange bar]																																
Special Needs & Common Threads	\$ 1,907,638	SHW	Bass	[Yellow, Green, Orange bar]																																
Ctrl. Warehouse, Development Ctrl, Maintenance & Operations, Alternative Learning Center & Agricultural Barn	\$ 669,595	RdlIRA	Bass	[Yellow, Green, Orange bar]																																
George Jr. HS	\$ 3,862,634	VLK	Prime	[Yellow, Green, Orange bar]																																
Brazos Crossing	\$ 1,347,734	AMH	BLS	[Yellow, Green, Orange bar]																																
Campbell, Dickinson, Frost, Navarro Middle School	\$ 2,989,331	RdlIRA	Bass	[Yellow, Green, Orange bar]																																
Natorium	\$ 3,968,103			[Yellow, Green, Orange bar]																																
Lamar CHS and Wessendorff	\$ 544,094	RdlIRA	Bass	[Yellow, Green, Orange bar]																																
Austin, Huggins, Pink and Williams	\$ 6,779,373	RdlIRA	Bass	[Yellow, Green, Orange bar]																																
Meyer, Seguin and, Smith	\$ 2,457,473	VLK	Prime	[Yellow, Green, Orange bar]																																
Beasley, Bowie, Jackson, Ray, Travis	\$ 5,741,622	VLK	Prime	[Yellow, Green, Orange bar]																																
Existing Transportation Renovation	\$ 852,877	RdlIRA	MDA	[Yellow, Green, Orange bar]																																
Terry HS & Field House	\$ 10,289,729	VLK	AAA / Bass	[Yellow, Green, Orange bar]																																
<b>TOTAL CONSTRUCTION PROJECTS</b>	\$ 254,285,090			[Summary bar]																																
<b>Other Programs</b>				[Yellow, Green, Orange bars for various projects]																																
New Busses	\$ 5,650,618			[Yellow, Green, Orange bar]																																
Tech/Security/Graphics	\$ 21,248,229			[Purple bar spanning 2007-2010]																																
<b>TOTAL 2006 BOND</b>	\$ 281,183,937			[Summary bar]																																

LEGEND	
[Green bar]	Funding
[Blue bar]	Land Purchase
[Yellow bar]	Design
[Light Green bar]	Bid & Award
[Orange bar]	Construction
[Dark Orange bar]	Closeout



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